

PROCUREMENT PLANNING FOR FINANCIAL YEAR (2018-2019)

Sl. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimated cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion
1	Cellular & Bulk SMS Services	Cellular & Bulk SMS Services	125	Communication Within or Outside Dept	Services	Local	2997	ADP	8000000	Tender	Single Stage Two Envelopes	1st Quarter	16-Aug-18	10-Sep-18	20-Sep-18	16-Oct-18	16-Oct-20
2	PPIC3 Centre Project Lahore Extension of OPC for Kasur and other areas of LDA	PPIC3 Centre Project Lahore Extension of OPC for Kasur and other areas of LDA	-	Extension of OPC for Kasur and other areas of LDA	Goods	Local	2997	ADP	35000000	Tender	Single Stage Two Envelopes	1st Quarter	22-Aug-18	20-Oct-18	1-Nov-18	1-Dec-18	30-Dec-19
3	LTE Site Acquisition	LTE Site Acquisition	-	LTE Connectivity	Services	Local	2997	ADP	20000000	Tender	Single Stage Two Envelopes	1st Quarter	11-Sep-18	21-Sep-18	4-Oct-18	12-Oct-18	15-Oct-19
4	Branding on Field Sites	Branding on Field Sites	-	Branding on Field Sites	Services	Local	2997	ADP	8000000	Tender	Single Stage Two Envelopes	2nd Quarter	26-Oct-18	16-Nov-18	6-Dec-18	7-Dec-18	20-Nov-19
5	E-Challan Printing & Dispatching Services	E-Challan Printing & Dispatching Services	1.00E+06	E-Challan Printing & Dispatching Services	Services	Local	2997	ADP	10000000	Tender	Single Stage Two Envelopes	2nd Quarter	27-Oct-18	17-Nov-18	30-Nov-18	10-Dec-18	9-Dec-20
6	Data Migration - Servers	Data Migration - Servers	-	Data Migration - Servers	Goods	Local	2997	ADP	35000000	Tender	Single Stage Two Envelopes	2nd Quarter	2-Nov-18	22-Nov-18	7-Dec-18	11-Jan-19	7-Mar-19
7	Booklet Printing	Booklet Printing	10000	Booklet Printing Distribution	Goods	Local	2997	ADP	1700000	Tender	Single Stage Two Envelopes	2nd Quarter	30-Nov-18	7-Dec-18	24-Dec-18	21-Jan-19	18-Feb-19
8	Traffic Repair & Maintenance	Traffic Repair & Maintenance	-	Repair & Maintenance of Traffic Signals	Services	Local	2997	ADP	80000000	Tender	Single Stage Two Envelopes	2nd Quarter	31-Oct-18	15-Nov-18	18-Dec-18	29-Dec-18	28-Dec-19
9	Daily Kitchen Items	Daily Kitchen Items	-	Daily Kitchen Items Routine	Services	Local	2997	ADP	3000000	Tender	Single Stage Two Envelopes	2nd Quarter	12-Nov-18	7-Dec-18	24-Dec-18	29-Dec-18	30-Dec-19
10	Event management	Event management	-	Event management - Ceremony	Services	Local	2997	ADP	3000000	Tender	Single Stage Two Envelopes	2nd Quarter	17-Dec-18	7-Jan-19	21-Jan-19	4-Feb-19	3-Feb-20
11	Uniform	Uniform	-	Uniform for PCO & Other Staff	Goods	Local	2997	ADP	12000000	Pre-Qualification	Single Stage Two Envelopes	2nd Quarter	26-Oct-18	10-Nov-18	1-Dec-18	27-Feb-19	1-Dec-19
12	Stationery	Stationery	-	Stationery Office Use	Goods	Local	2997	ADP	3000000	Tender	Single Stage Two Envelopes	3rd Quarter	9-Feb-19	1-Mar-19	12-Mar-19	6-Apr-19	21-Jun-19
13	Miscellaneous Items	Miscellaneous Items	-	Miscellaneous Items	Goods	Local	2997	ADP	8000000	Tender	Single Stage Two Envelopes	3rd Quarter	16-Feb-19	11-Mar-19	4-Apr-19	2-May-19	3-Jun-19
14	Souvenir for Guests	Souvenir for Guests	700	Souvenir for Guests	Goods	Local	2997	ADP	2000000	Tender	Single Stage Two Envelopes	3rd Quarter	12-Feb-19	11-Mar-19	27-Mar-19	21-May-19	10-Jun-19
15	Hiring of Mess Contractor services for PPIC3 Mess	Hiring of Mess Contractor services for PPIC3 Mess	-	Hiring of Mess Contractor services for PPIC3 Mess	Services	Local	2997	ADP	0	Tender	Single Stage Two Envelopes	3rd Quarter	1-Feb-19	1-Mar-19	22-Mar-19	1-Apr-19	18-Apr-19
16	Health Insurance	Health Insurance	-	Health Insurance for Employees	Services	Local	2997	ADP	30000000	Tender	Single Stage Two Envelopes	3rd Quarter	1-Mar-19	13-Mar-19	25-Mar-19	4-Apr-19	30-Mar-20
17	Bill board	Bill board	-	Bill board	Services	Local	2997	ADP	10000000	Tender	Single Stage Two Envelopes	3rd Quarter	6-Feb-19	18-Feb-19	28-Feb-19	17-Apr-19	28-Feb-20
18	Streamers with installation	Streamers with installation	-	Streamers with installation	Goods	Local	2997	ADP	2000000	Tender	Single Stage Two Envelopes	3rd Quarter	18-Mar-19	30-Mar-19	11-Apr-19	4-Jun-19	29-Jun-19
19	Printer & Toners	Printer & Toners	-	Printer & Toners	Goods	Local	2997	ADP	10000000	Tender	Single Stage Two Envelopes	4th Quarter	8-Apr-19	30-Apr-19	15-May-19	4-Jun-19	15-May-20
20	IT Equipment's	IT Equipment's	-	IT Equipment's	Goods	Local	2997	ADP	4000000	Tender	Single Stage Two Envelopes	4th Quarter	20-May-19	30-May-19	12-Jun-19	30-Jun-19	12-Jun-20
21	Printer & Toners	Printer & Toners	-	Printer & Toners	Goods	Local	2997	ADP	10000000	Tender	Single Stage Two Envelopes	4th Quarter	1-May-19	13-May-19	30-May-19	30-Jun-19	30-May-20
22	IT Equipment's	IT Equipment's	-	IT Equipment's	Goods	Local	2997	ADP	4000000	Tender	Single Stage Two Envelopes	4th Quarter	30-Apr-19	14-May-19	30-May-19	30-Jun-19	30-May-20