

ANNUAL PROCUREMENT PALN FOR THE YEAR (2020 - 2021)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Safe City Authority

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Tentativ cost (Rupees in Millions)	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Procure & Installati Of Traffic And Security Surveilla System At Shahdara Chowk Printing	Procure & Installati Of Traffic And Security Surveilla System At Shahdara Chowk Printing	-	Procuremen & Installation Of Traffic And Security	Goods	Local	3.55	Non ADP	3.55	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2020	23 Jul 2020	01 Aug 2020	31 Aug 2020	01 Jul 2021	

2	of Procure of Printing Material for PSCA	of Procure of Printing Material for PSCA	-	Printing of Procurement of Printing Material for P	Services	Local	0.79	Non ADP	0.79	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2020	25 Jul 2020	04 Aug 2020	02 Aug 2021	03 Aug 2021
3	E-Challan Color Printing Services	E-Challan Color Printing Services	-	E-Challan Color Printing Services	Services	Local	96.36	Non ADP	96.36	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2020	25 Jul 2020	05 Aug 2020	02 Aug 2021	04 Aug 2021
4	Hosting Server/E Spam Protectio Services for PSCA Website and Recruitm Portal	Hosting Server/E Spam Protectio Services for PSCA Website and Recruitm Portal	-	Hosting Server/Emai Spam Protection Services for	Services	Local	0.34	Non ADP	0.34	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2020	25 Jul 2020	05 Aug 2020	03 Aug 2021	04 Aug 2021
5	Procure of Network Devices	Procure of Network Devices	-	Procurement of Network Devices	Goods	Local	8.71	Non ADP	8.71	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2020	07 Aug 2020	20 Aug 2020	20 Nov 2020	01 Jul 2021
6	Procure of Unifrom for Police Commu	Procure of Unifrom for Police Commu	-	Procurement of Unifrom for Police Communic Of	Goods	Local	6.09	Non ADP	6.09	Tender	Single Stage Two Envelop	1st Quarter	29 Aug 2020	17 Sep 2020	28 Sep 2020	28 Dec 2020	01 Jul 2021

	Officers	Officers																
7	Installati Restorati & Relocatio of PPIC3 Infrastru	Installati Restorati & Relocatio of PPIC3 Infrastru	-	Installation, Restoration & Relocation of PPIC3 In	Works	Local	600	ADP	600	Pre- Qualific	Single Stage Two Envelop	1st Quarter	16 Jul 2020	08 Oct 2020	19 Oct 2020	18 Oct 2021	19 Oct 2021	
8	Procure of Uniform for Support Staff	Procure of Uniform for Support Staff	-	Procuremen of Uniform for Support Staff	Goods	Local	2.03	Non ADP	2.03	Tender	Single Stage Two Envelop	1st Quarter	25 Jul 2020	05 Sep 2020	16 Sep 2020	30 Dec 2020	01 Jul 2021	
9	Petrol for PPIC3 Lahore	Petrol for PPIC3 Lahore	-	Petrol for PPIC3 Lahore	Services	Local	35	Non ADP	35	Direct Contrac	Single Stage One Envelop	1st Quarter	29 Aug 2020	08 Sep 2020	19 Sep 2020	17 Sep 2021	18 Sep 2021	
10	Petrol for Safe City Kasur	Petrol for Safe City Kasur	-	Petrol for Safe City Kasur	Services	Local	5	Non ADP	5	Direct Contrac	Single Stage One Envelop	1st Quarter	29 Aug 2020	08 Sep 2020	19 Sep 2020	17 Sep 2021	18 Sep 2021	
11	Operatio and Mainten Services for PPIC3 Lahore	Operatio and Mainten Services for PPIC3 Lahore	-	Operation and Maintenanc Services for PPIC3 Lahor	Services	Local	360	Non ADP	360	Pre- Qualific	Single Stage Two Envelop	1st Quarter	29 Aug 2020	10 Nov 2020	23 Nov 2020	22 Nov 2021	23 Nov 2021	

12	Furniture Repair & Mainten	Furniture Repair & Mainten	-	Furniture Repair & Maintenanc	Services	Local	1	Non ADP	1	Tender	Single Stage One Envelop	1st Quarter	29 Aug 2020	30 Sep 2020	12 Oct 2020	11 Oct 2021	12 Oct 2021
13	Procure of Bulk SMS	Procure of Bulk SMS	-	Procuremen of Bulk SMS	Services	Local	1.4	Non ADP	1.4	Tender	Single Stage Two Envelop	1st Quarter	29 Aug 2020	30 Sep 2020	17 Oct 2020	16 Oct 2021	17 Oct 2021
14	Network Connecti for Lahore-Kasur Project	Network Connecti for Lahore-Kasur Project	-	Network Connectivit for Lahore-Kasur Project	Goods	Local	1.5	Non ADP	1.5	Tender	Single Stage Two Envelop	1st Quarter	29 Aug 2020	30 Sep 2020	17 Oct 2020	27 Feb 2021	01 Jul 2021
15	Procure of IT Equipme (Laptops, Desktop Comput Periphera device & Building Access Control & Public Address System etc.)	Procure of IT Equipme (Laptops, Desktop Comput Periphera device & Building Access Control & Public Address System etc.)	-	Procuremen of IT Equipment (Laptops, Desktop Comp	Goods	Local	11	Non ADP	11	Tender	Single Stage Two Envelop	1st Quarter	29 Aug 2020	30 Sep 2020	17 Oct 2020	19 Jan 2021	01 Jul 2021

16	Procure of Cellular Services	Procure of Cellular Services	-	Procurement of Cellular Services	Services	Local	2	Non ADP	2	Tender	Single Stage Two Envelop	1st Quarter	29 Aug 2020	30 Sep 2020	17 Oct 2020	16 Oct 2021	17 Oct 2021
17	Procure of RFID Cards including Accessor Printer Films & Ribbons	Procure of RFID Cards including Accessor Printer Films & Ribbons	-	Procurement of RFID Cards including Accessories, P	Goods	Local	0.15	Non ADP	0.15	Tender	Single Stage Two Envelop	1st Quarter	15 Sep 2020	30 Oct 2020	12 Nov 2020	12 Feb 2021	01 Jul 2021
18	Restorati of 3rd party Damages of PPIC3 Infrastru	Restorati of 3rd party Damages of PPIC3 Infrastru	-	Restoration of 3rd party Damages of PPIC3 Infrastr	Services	Local	50	Non ADP	50	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2020	20 Nov 2020	30 Nov 2020	29 Nov 2021	30 Nov 2021
19	Purchase of Furniture	Purchase of Furniture	-	Purchase of Furniture	Goods	Local	20	Non ADP	20	Tender	Single Stage Two Envelop	1st Quarter	15 Sep 2020	30 Oct 2020	12 Nov 2020	27 Feb 2021	01 Jul 2021
20	Insuranc of Busses	Insuranc of Busses	-	Insurance of Busses	Services	Local	1.8	Non ADP	1.8	Tender	Single Stage Two Envelop	1st Quarter	10 Sep 2020	26 Oct 2020	09 Nov 2020	08 Nov 2021	09 Nov 2021
21	Rental Services for LTE-A Sites	Rental Services for LTE-A Sites	-	Rental Services for LTE-A Sites	Services	Local	172.8	Non ADP	172.8	Pre-Qualific	Single Stage Two Envelop	1st Quarter	30 Sep 2020	15 Dec 2020	31 Dec 2020	30 Dec 2021	31 Dec 2021

28	Floor Matting & Miscella Items for Vehicles & Building	Floor Matting & Miscella Items for Vehicles & Building	-	Poshish, Floor Matting & Miscellaneo Items for V	Goods	Local	12	Non ADP	12	Tender	Single Stage Two Envelop	1st Quarter	30 Sep 2020	30 Oct 2020	16 Nov 2020	15 Nov 2021	16 Nov 2021
29	Network Connecti for PPIC3 Lahore Project	Network Connecti for PPIC3 Lahore Project	-	Network Connectivit for PPIC3 Lahore Project	Goods	Local	25.1	Non ADP	25.1	Tender	Single Stage Two Envelop	1st Quarter	30 Sep 2020	30 Oct 2020	13 Nov 2020	31 Mar 2021	01 Jul 2021
30	Individua Consulta for Web Tv	Individua Consulta for Web Tv	-	Individual Consultants for Web Tv	Consultan Services	Local	8	Non ADP	8	Three Quotati		1st Quarter	-	-	-	-	-
31	Operatio & Mainten for Kasur Safe City Project	Operatio & Mainten for Kasur Safe City Project	-	Operation & Maintenanc for Kasur Safe City Proje	Services	Local	51.7	Non ADP	51.7	Tender	Single Stage Two Envelop	2nd Quarter	05 Oct 2020	11 Nov 2020	23 Nov 2020	22 Nov 2021	23 Nov 2021
32	Procure of Stationer Printing & Miscella	Procure of Stationer Printing & Miscella	-	Procuremen of Stationery, Printing & Miscellaneo	Goods	Local	10	Non ADP	10	Tender	Single Stage Two Envelop	2nd Quarter	20 Oct 2020	30 Nov 2020	15 Dec 2020	31 Mar 2021	01 Jul 2021

52	Upgradta & Repair Works for PPIC3 Buildings	Upgradta & Repair Works for PPIC3 Buildings	-	O&M Works, Upgradtaio & Repair Works	Services	Local	10	Non ADP	10	Tender	Single Stage Two Envelop	2nd Quarter	25 Nov 2020	31 Dec 2020	12 Jan 2021	11 Jan 2022	12 Jan 2022
53	Providin Installati and Commis of Network Storage Devices	Providin Installati and Commis of Network Storage Devices	-	Network Storage Devices	Goods	Local	17.5	Non ADP	17.5	Tender	Single Stage Two Envelop	2nd Quarter	25 Nov 2020	30 Dec 2020	12 Jan 2021	01 Jun 2021	01 Jul 2021
54	O&M (All Domains for Force Majeure, Vandalis burn outs, etc.	O&M (All Domains for Force Majeure, Vandalis burn outs, etc.	-	O&M (All Domains)	Services	Local	50	Non ADP	50	Tender	Single Stage Two Envelop	2nd Quarter	25 Nov 2020	30 Dec 2020	15 Jan 2021	14 Jan 2022	15 Jan 2022
55	Upgradat of Exchang Services	Upgradat of Exchang Services	-	Upgradatio of Exchange Services	Goods	Local	7.13	Non ADP	7.13	Tender	Single Stage Two Envelop	2nd Quarter	15 Dec 2020	30 Jan 2021	12 Feb 2021	11 May 2021	01 Jul 2021

56	Establish of PPIC3 Centre Sialkot	Establish of PPIC3 Centre Sialkot	-	Establishment of PPIC3 Centre Sialkot	Works	International	320	ADP	320	Pre-Qualific	Single Stage Two Envelop	2nd Quarter	15 Dec 2020	31 Mar 2021	20 Apr 2021	19 Apr 2023	20 Apr 2023
57	Providing and Commissioning of VMS	Providing and Commissioning of VMS	-	Providing, Installation and Commissioning of VMS	Goods	Local	249	Non ADP	249	Pre-Qualific	Single Stage Two Envelop	2nd Quarter	30 Nov 2020	30 Jan 2021	15 Feb 2021	14 Aug 2021	31 Aug 2021
58	FM Radio Transmitter and accessories (Licensing MIC, Mixer, Software, Power DB etc)	FM Radio Transmitter and accessories (Licensing MIC, Mixer, Software, Power DB etc)	-	FM Radio Transmitter and accessories	Goods	Local	2	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	19 Dec 2020	30 Jan 2021	13 Feb 2021	31 May 2021	01 Jul 2021
59	Installation of Traffic Management Component and Surveillance System at Entry / Exit	Installation of Traffic Management Component and Surveillance System at Entry / Exit	-	Traffic Management Component & Surveillance System	Works	Local	250	ADP	250	Pre-Qualific	Single Stage Two Envelop	2nd Quarter	30 Dec 2020	10 Mar 2021	23 Mar 2021	30 Sep 2021	30 Oct 2021
	Forti	Forti									Single						

60	Gate and WAF	Gate and WAF	-	Forti Gate and WAF	Goods	Local	20.9	Non ADP	20.9	Tender	Stage Two Envelop	2nd Quarter	30 Dec 2020	30 Jan 2021	13 Feb 2021	30 Jun 2021	15 Jul 2021
61	Purchase of Generato	Purchase of Generato	-	Purchase of Generators	Goods	Local	16	Non ADP	16	Tender	Single Stage Two Envelop	2nd Quarter	30 Dec 2020	30 Jan 2021	13 Feb 2021	31 May 2021	15 Jul 2021
62	Network Connecti for Ring Road Lahore Project	Network Connecti for Ring Road Lahore Project	-	Network Connectivit for Ring Road Lahore Project	Goods	Local	13.56	Non ADP	13.56	Tender	Single Stage Two Envelop	2nd Quarter	30 Dec 2020	30 Jan 2021	15 Feb 2021	31 May 2021	15 Jul 2021
63	Software & Hardwar requirem for PUCAR & 8787 (Feature Tweaks / new Require	Software & Hardwar requirem for PUCAR & 8787 (Feature Tweaks / new Require	-	Software & Hardware requirement for PUCAR & 8787	Goods	Local	7.5	Non ADP	7.5	Tender	Single Stage Two Envelop	2nd Quarter	25 Nov 2020	31 Dec 2020	12 Jan 2021	15 Apr 2021	01 Jul 2021
64	Security Governabi assessme & Penetrati testing	Security Governabi assessme & Penetrati testing	-	Services	Services	Local	7	Non ADP	7	Tender	Single Stage Two Envelop	2nd Quarter	25 Nov 2020	31 Dec 2020	15 Jan 2021	15 Jun 2021	15 Jul 2021

