

ANNUAL PROCUREMENT PLAN FOR THE YEAR (2018 - 2019)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Safe City Authority

Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisment	Tentative Date of Evaluation Report Announ	Tentative Date of Contact Award	Tentative Delivery Scheduling	Tentative Date of Completion	Remarks
1	Cellular & Bulk SMS Services	Cellular & Bulk SMS Services	125	Communicat Within or Outside Dept	Services	Local	2997	ADP	8000000	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2018	10 Sep 2018	20 Sep 2018	16 Oct 2018	16 Oct 2020	
2	PPIC3 Centre Project Lahore Extension of OFC for Kasur and other areas of LDA	PPIC3 Centre Project Lahore Extension of OFC for Kasur and other areas of LDA	-	Extension of OFC for Kasur and other areas of LDA	Goods	Local	2997	ADP	3500000	Tender	Single Stage Two Envelop	1st Quarter	22 Aug 2018	20 Oct 2018	01 Nov 2018	01 Dec 2018	30 Dec 2019	
3	LTE Site Acquisitic	LTE Site Acquisitic	-	LTE Connectivity	Services	Local	2997	ADP	2000000	Tender	Single Stage Two Envelop	1st Quarter	11 Sep 2018	21 Sep 2018	04 Oct 2018	12 Oct 2018	15 Oct 2019	
4	Branding on Field Sites	Branding on Field Sites	-	Branding on Field Sites	Services	Local	2997	ADP	8000000	Tender	Single Stage Two Envelop	2nd Quarter	26 Oct 2018	16 Nov 2018	06 Dec 2018	07 Dec 2018	20 Nov 2019	
5	E-Challan Printing & Dispatch Services	E-Challan Printing & Dispatch Services	1e+006	E-Challan Printing & Dispatching Services	Services	Local	2997	ADP	1000000	Tender	Single Stage Two Envelop	2nd Quarter	27 Oct 2018	17 Nov 2018	30 Nov 2018	10 Dec 2018	09 Dec 2020	
6	Data Migration - Servers	Data Migration - Servers	-	Data Migration - Servers	Goods	Local	2997	ADP	3500000	Tender	Single Stage Two Envelop	2nd Quarter	02 Nov 2018	22 Nov 2018	07 Dec 2018	11 Jan 2019	07 Mar 2019	
7	Booklet Printing	Booklet Printing	10000	Booklet Printing (Distributor	Goods	Local	2997	ADP	1700000	Tender	Single Stage Two Envelop	2nd Quarter	30 Nov 2018	07 Dec 2018	24 Dec 2018	21 Jan 2019	18 Feb 2019	
8	Traffic Repair & Maintena	Traffic Repair & Maintena	-	Repair & Maintenance of Traffic Signals	Services	Local	2997	ADP	8000000	Tender	Single Stage Two Envelop	2nd Quarter	31 Oct 2018	15 Nov 2018	18 Dec 2018	29 Dec 2018	28 Dec 2019	
9	Daily Kitchen Items	Daily Kitchen Items	-	Daily Kitchen Items Routine	Goods	Local	2997	ADP	3000000	Tender	Single Stage Two Envelop	2nd Quarter	12 Nov 2018	07 Dec 2018	24 Dec 2018	29 Dec 2018	30 Dec 2019	
10	Event manager	Event manager	-	Event manager - Ceremony	Services	Local	2997	ADP	3000000	Tender	Single Stage Two Envelop	2nd Quarter	17 Dec 2018	07 Jan 2019	21 Jan 2019	04 Feb 2019	03 Feb 2020	
11	Uniform	Uniform	-	Uniform for PCO & Other Staff	Goods	Local	2997	ADP	1200000	Pre-Qualific	Single Stage Two Envelop	2nd Quarter	26 Oct 2018	10 Nov 2018	01 Dec 2018	27 Feb 2019	01 Dec 2019	
12	Stationery	Stationery	-	Stationery Office Use	Goods	Local	2997	ADP	3000000	Tender	Single Stage Two Envelop	3rd Quarter	09 Feb 2019	01 Mar 2019	12 Mar 2019	06 Apr 2019	21 Jun 2019	
13	Miscellan Items	Miscellan Items	-	Miscellaneous Items	Goods	Local	2997	ADP	8000000	Tender	Single Stage Two Envelop	3rd Quarter	16 Feb 2019	11 Mar 2019	04 Apr 2019	02 May 2019	03 Jun 2019	
14	Souvenir for Guests	Souvenir for Guests	700	Souvenir for Guests	Goods	Local	2997	ADP	2000000	Tender	Single Stage Two Envelop	3rd Quarter	12 Feb 2019	11 Mar 2019	27 Mar 2019	21 May 2019	10 Jun 2019	
15	Hiring of Mess Contract services for PPIC3 Mess	Hiring of Mess Contract services for PPIC3 Mess	-	Hiring of Mess Contractor services for PPIC3 Mess	Services	Local	2997	ADP	0	Tender	Single Stage Two Envelop	3rd Quarter	01 Feb 2019	01 Mar 2019	22 Mar 2019	01 Apr 2019	18 Apr 2019	
16	Health Insurance	Health Insurance	-	Health Insurance for Employees	Services	Local	2997	ADP	3000000	Tender	Single Stage Two Envelop	3rd Quarter	01 Mar 2019	13 Mar 2019	25 Mar 2019	04 Apr 2019	30 Mar 2020	
17	Bill board	Bill board	-	Bill board	Services	Local	2997	ADP	1000000	Tender	Single Stage Two Envelop	3rd Quarter	06 Feb 2019	18 Feb 2019	28 Feb 2019	17 Apr 2019	28 Feb 2020	

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18	Streamer with installatic	Streamer with installatic	-	Streamers with installation	Goods	Local	2997	ADP	2000000	Tender	Single Stage Two Envelop	3rd Quarter	18 Mar 2019	30 Mar 2019	11 Apr 2019	04 Jun 2019	29 Jun 2019	
19	Printer & Toners	Printer & Toners	-	Printer & Toners	Goods	Local	2997	ADP	1000000	Tender	Single Stage Two Envelop	4th Quarter	08 Apr 2019	30 Apr 2019	15 May 2019	04 Jun 2019	15 May 2020	
20	IT Equipmer	IT Equipmer	-	IT Equipment's	Goods	Local	2997	ADP	4000000	Tender	Single Stage Two Envelop	4th Quarter	20 May 2019	30 May 2019	12 Jun 2019	30 Jun 2019	12 Jun 2020	
21	Printer & Toners	Printer & Toners	-	Printer & Toners	Goods	Local	2997	ADP	1000000	Tender	Single Stage Two Envelop	4th Quarter	01 May 2019	13 May 2019	30 May 2019	30 Jun 2019	30 May 2020	
22	IT Equipmer	IT Equipmer	-	IT Equipment's	Goods	Local	2997	ADP	4000000	Tender	Single Stage Two Envelop	4th Quarter	30 Apr 2019	14 May 2019	30 May 2019	30 Jun 2019	30 May 2020	