ANNUAL PROCUREMENT PALN FOR THE YEAR (2022 - 2023) (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Safe City Authority

	Procure Name	Procure Descripti	Quantity (where applicable	Scope of work	Procurem Type	Procurem Category	•	Source of Funds	Tentativ Estimat cost (Rupees in Millions	Procure Method		Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Date of Contact	Tentativ Delivery	Tentativ Date of Comple	Remark
1	Support services of Generato MDC/DR (Subject to Non- Availablit of Huawei except	Mainten and Support services of Generato MDC/DR (Subject to Non-	-	Preventive Maintenanc and Support services	Services	Local	739.5	Non ADP	7	Tender	Single Stage Two Envelop	Quarter	15 Aug 2022	26 Sep 2022	17 Oct 2022	17 Nov 2022	30 Dec 2022	
											Single							

2	-	-	-	-	Services	Local	739.5	Non ADP	0	Tender	Stage Two Envelop	2nd Quarter	03 Oct 2022	01 Dec 2022	21 Dec 2022	30 Jan 2023	30 Mar 2023
3	Printing of flexes & standees etc	Printing of flexes & standees etc	-	Printing of flexes & standees	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	20 Sep 2022	20 Oct 2022
4	-	-	-	-	Services	Local	739.5	Non ADP	0	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	30 Nov 2022	15 Dec 2022	10 Jan 2023	31 Mar 2023
5	Cleanline of Carpet in Centre	Cleanline of Carpet in Centre	-	Cleanliness of Carpet in Centre	Services	Local	739.5	Non ADP	1.5	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	30 Sep 2022	30 Oct 2022
6	of Office	Purchase of Office Furniture for Centre	-	Purchase of Office Furniture for Centre	Goods	Local	739.5	Non ADP	5	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	30 Sep 2022	30 Oct 2022
7	Repair & Mainten of office Furniture	Repair & Mainten of office Furniture	-	Repair & Maintenanc of office Furniture	Services	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	30 Dec 2022	27 Jan 2023

8	System	Operatin System (Window , Linux etc)	-	Operating System (Windows , Linux etc)	Services	Local	739.5	Non ADP	4.19	Tender	Single Stage Two Envelop	2nd Quarter	03 Oct 2022	10 Nov 2022	10 Dec 2022	31 Jan 2023	31 Mar 2023
9	Procure of Souvenir items	Procure of Souvenir items	-	Procuremen of Souvenirs items	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	3rd Quarter	02 Jan 2023	10 Feb 2023	02 Mar 2023	20 Mar 2023	20 Apr 2023
10	Procure of Kitchen Items	Procure of Kitchen Items	-	Procuremen of Kitchen Items	Goods	Local	739.5	Non ADP	1.6	Tender	Single Stage Two Envelop	3rd Quarter	02 Jan 2023	10 Feb 2023	02 Mar 2023	25 Mar 2023	25 Apr 2023
11	Hiring of Mess / Cafeteria Service Provider for PPIC3 Mess and Messing Facility	Hiring of Mess / Cafeteria Service Provider for PPIC3 Mess and Messing Facility	-	Hiring of Mess / Cafeteria Service Provider for PP	Services	Local	739.5	Non ADP	0	Tender	Single Stage Two Envelop	4th Quarter	01 Apr 2023	10 May 2023	31 May 2023	15 Jun 2023	30 Jun 2023
12	LTE-A Site Installati / Integrati / Commis	Installati / Integrati /		LTE-A Site Installation / Integration / Commissio	Services	Local	739.5	Non ADP	0.75	Tender	Single Stage Two Envelop	Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022

13	Procure of DVDs	Procure of DVDs	-	Procuremen of DVDs	Goods	Local	739.5	Non ADP	1.5	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	31 Aug 2022	20 Sep 2022	20 Oct 2022
14	Operatio and Mainten Services of OFC for PPIC3 Kasur Project	Operatio and Mainten Services of OFC for PPIC3 Kasur Project	-	Operation and Maintenanc Services of OFC for PPIC	Services	Local	739.5	Non ADP	4	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	31 Aug 2022	15 Sep 2022	15 Oct 2022
15	Screens Addition in CCP Ops room at PPIC3	Screens Addition in CCP Ops room at PPIC3	-	Screens Addition in CCP Ops room at PPIC3	Goods	Local	739.5	Non ADP	5	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	31 Aug 2022	14 Sep 2022	14 Oct 2022
16	LTE Site Rental Lahore	LTE Site Rental Lahore	-	LTE Site Rental Lahore	Services	Local	739.5	Non ADP	130	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022
	Hiring of Contract for Mainten of Central Air Conditio System	for Mainten of Central Air Conditio		Hiring of													

Availablit of	Installed in The Building of PPIC3 Centre Lahore (H- VAC) (Subject to Non- Availablit of Huawei)	Contractor for Maintenanc of Central Ai	Services	Local	739.5	Non ADP	7	Tender	Single Stage Two Envelop	1st Quarter		10 Aug 2022	30 Aug 2022	14 Sep 2022	14 Oct 2022
Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in DRC includin water	Framewo Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in DRC includin water proofing of steel roof, tile & paint works,	Framework Contract for Alteration , Addition , Ren	Works	Local	739.5	Non ADP	4.5	Tender	Single Stage Two Envelop	3rd Quarter	01 Jan 2023	31 Jan 2023	25 Feb 2023	09 Jun 2023	17 Jun 2023

	public health issues.	public health issues.															
19	Petty Procure	Petty Procure	-	Petty Procuremen	Goods	Local	739.5	Non ADP	1.5	Three Quotati		3rd Quarter	-	-	-	-	-
20	Delivery for E- Challan (GPO)	Delivery for E- Challan (GPO)	-	Delivery for E- Challan (GPO)	Services	Local	739.5	Non ADP	79.38	Direct Contrac	Single Stage One Envelop	3rd Quarter	01 Jan 2023	30 Jan 2023	13 Feb 2023	15 Jun 2023	30 Jun 2023
21	Procure of Bulk SMS	Procure of Bulk SMS	-	Procuremen of Bulk SMS	Works	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	17 Dec 2022	16 Feb 2023
22	RFID Cards, Card Holders & Covers (2000)	RFID Cards, Card Holders & Covers (2000)	-	RFID Cards, Card Holders & Covers (2000)	Goods	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	3rd Quarter	02 Jan 2023	01 Feb 2023	06 Mar 2023	25 May 2023	05 Jun 2023
23	and Mainten Services for PPIC3 Lahore (Subject to Non- Availablit of	-	-	Operation and Maintenanc Services for PPIC3 Lahor	Services	Local	739.5	Non ADP	200	Tender	Single Stage Two Envelop	1st Quarter	15 Jul 2022	20 Aug 2022	31 Oct 2022	31 May 2023	30 Jun 2023

24	of Faulty Network Equipme of PPIC3 LHE (HQ & Police Station) - (Subject to Non avaialblit of Services of	Procurm of Faulty Network Equipme of PPIC3 LHE (HQ & Police - Station) - (Subject to Non avaialblit of Services of Huawei)	Procurment of Faulty Network Equipment of PPIC3 LH	Goods	Local	739.5	Non ADP	33	Tender	Single Stage Two Envelop	3rd Quarter	27 Dec 2022	01 Feb 2023	27 Feb 2023	22 May 2023	01 Jun 2023
25	and Mainten Services	Operatio and Mainten Services for - PPIC3 Kasur (Technic Part)	Operation and Maintenanc Services for PPIC3 Kasur	Services	Local	739.5	Non ADP	20	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	30 Apr 2023
26	LTE Site Rental Kasur	LTE Site Rental - Kasur	LTE Site Rental Kasur	Services	Local	739.5	Non ADP	10	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
	Replace of Air	Replace of Air														

27	in Police stations (Subject to Non-	Conditio in Police stations (Subject to Non- Availablit of Huawei)	-	Replacemen of Air Conditioner in Police stations	Goods	Local	739.5	Non ADP	20	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
28	Stations (Subject to Non-	Availablit of	-	Replacemen of batteries in field HQs and Police S	Goods	Local	739.5	Non ADP	20	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
29	Warehou Rental	Warehou Rental	-	Warehouse Rental	Services	Local	739.56	Non ADP	6	Tender	Single Stage Two Envelop	4th Quarter	01 Apr 2023	10 May 2023	20 May 2023	30 May 2023	10 Jun 2023
	BMS (Building Manage	BMS (Building Manage															

Availabli of	System) repair and to make it working (Subject to Non- t Availablit of Huawei)	BMS (Building Manageme System) repair and to mak	Services	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
Contract for Alteratio , Addition	Framewo Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in PMU includin water proofing of steel roof, tile & paint works, public health issues.	Framework Contract for Alteration, Addition, Ren	Works	Local	739.5	Non ADP	3	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023

32	Services for PUCAR1 and 1787	Support Services for PUCAR1 and 1787 Systems	-	Support Services for PUCAR15 and 1787 Systems	Services	Local	739.5	Non ADP	25	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	31 Aug 2022	14 Sep 2022	14 Oct 2022
33	Procure of Licenses for IVS (1500)	Procure of Licenses for IVS (1500)	-	Procuremen of Licenses for IVS (1500)	Services	Local	739.5	Non ADP	37.5	Direct Contrac	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
34	Petty Procure	Petty Procure	-	Petty Procuremen	Goods	Local	739.56	Non ADP	1.5	Three Quotati		4th Quarter	-	-	-	-	-
35	to Non- Availablit of Huawei)	of MDC and DRC (Subject to Non- Availablit of Huawei)	-	Support services of Fire alarm system and other al	Services	Local	739.5	Non ADP	25	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	31 Aug 2022	15 Sep 2022	15 Oct 2022
	Insuranc of	Insuranc of															

3	Official Vehicles (Buses, Cars, Bikes, Comma Van etc.)	Official Vehicles (Buses, Cars, Bikes, Comma Van etc.)	Insurance of Official Vehicles (Buses, Cars, Bikes	Services	Local	739.56	Non ADP	3	Tender	Single Stage Two Envelop	4th Quarter	27 Mar 2023	10 May 2023	20 May 2023	30 May 2023	10 Jun 2023
3	Mainten and Support Services for Elevator (Subject to Non-	Services for Elevator (Subject to Non- Availablit of	Preventive Maintenanc and Support Services for El	Services	Local	739.5	Non ADP	0.6	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022
3	FR based Attendan Devices	FR based Attendan Devices	FR based Attendance Devices	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
3	Procure of Tyres for Official 9 Vehicles (Buses, Cars, Bikes etc)	Procure of Tyres for Official Vehicles - (Buses, Cars, Bikes etc)	Procuremen of Tyres for Official Vehicles (Buses,	Goods	Local	739.56	Non ADP	8	Tender	Single Stage Two Envelop	4th Quarter	01 Apr 2023	10 May 2023	20 May 2023	31 May 2023	10 Jun 2023

40	UPS batteries for MDC & DRC (Subject to Non- Availablit of Huawei)	to Non- Availablit of	UPS batteries for MDC & DRC (Subject to Non- Availa	Goods	Local	739.5	Non ADP	20	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022
41	of software along with related hardware for 3rd party cameras integrati and		Procuremen of software along with related hardwar	Services	Local	739.5	Non ADP	3	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
42	Procure of Two Sets of Motor and gear System For Entry and Exit Gates	Procure of Two Sets of Motor and gear System For Entry and Exit Gates	Procuremen of Two Sets of Motor and gear System F	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022

	(Subject to Non- Availablit of Huawei)	to Non- Availablit of															
4	3 -	-	-	-	Services	Local	739.5	Non ADP	0	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
4	4 Petty Procure	Petty Procure	-	Petty Procuremen	Goods	Local	739.5	Non ADP	1.5	Petty Purchas		2nd Quarter	-	-	-	-	-
4	Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in MDC includin water	Addition , Renovati & Mainten of Civil Works in MDC includin water proofing		Framework Contract for Alteration , Addition , Ren	Works	Local	739.5	Non ADP	4	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022

	issues.	issues.														
4	Web security testing tool	Web security testing tool	Web security testing tool	Services	Local	739.56	Non ADP	1.76	Tender	Single Stage Two Envelop	4th Quarter	03 Apr 2023	10 May 2023	20 May 2023	31 May 2023	10 Jun 2023
4	Procure of Stationer Toners & printing etc	Procure of Stationer Toners - & printing etc	Procuremen of Stationery, Toners & printing etc	Goods	Local	739.5	Non ADP	10.73	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
4	Contract for restorati of PSCA	Civil Works for Framewo Contract for restorati of PSCA infrastru	Civil Works for Framework Contract for restoration	Works	Local	739.5	Non ADP	600	Pre- Qualific	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022
	Consulta /	"Individu Consulta / Consulta Services (Firm) HR, Media, Admin,														

49 Fi , 1 Te O Ci W Di Ci		Legal , Finance - , Traffic, Technical O&M, Civil Works, Day Care, PMO, R & I etc.	Consultanc	Consultan Services	Local	739.56	Non ADP	6	Three Quotati		4th Quarter	-	-	-	-	-
50 PF	OL for PIC3 ahore	POL for PPIC3 - Lahore	POL for PPIC3 Lahore	Services	Local	739.5	Non ADP	55	Direct Contrac	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
51 of		Procure of	Procuremen of Cellular	Services	Local	739.5	Non	1	Tender	Single Stage	2nd	01 Oct	10 Nov	30 Nov	16 Jan	31 Mar