

ANNUAL PROCUREMENT PALN FOR THE YEAR (2022 - 2023)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Safe City Authority

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Tentativ Estim	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Preventiv Mainten and Support services of Generato MDC/DR (Subject to Non-Availablity of Huawei except PMU)	Preventiv Mainten and Support services of Generato MDC/DR (Subject to Non-Availablity of Huawei except PMU)	-	Preventive Maintenance and Support services	Services	Local	739.5	Non ADP	7	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2022	26 Sep 2022	17 Oct 2022	17 Nov 2022	30 Dec 2022	
Single																		

2	-	-	-	-	Services	Local	739.5	Non ADP	0	Tender	Stage Two Envelop	2nd Quarter	03 Oct 2022	01 Dec 2022	21 Dec 2022	30 Jan 2023	30 Mar 2023
3	Printing of flexes & standees etc	Printing of flexes & standees etc	-	Printing of flexes & standees	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	20 Sep 2022	20 Oct 2022
4	-	-	-	-	Services	Local	739.5	Non ADP	0	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	30 Nov 2022	15 Dec 2022	10 Jan 2023	31 Mar 2023
5	Cleanline of Carpet in Centre	Cleanline of Carpet in Centre	-	Cleanliness of Carpet in Centre	Services	Local	739.5	Non ADP	1.5	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	30 Sep 2022	30 Oct 2022
6	Purchase of Office Furniture for Centre	Purchase of Office Furniture for Centre	-	Purchase of Office Furniture for Centre	Goods	Local	739.5	Non ADP	5	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	30 Sep 2022	30 Oct 2022
7	Repair & Mainten of office Furniture	Repair & Mainten of office Furniture	-	Repair & Maintenanc of office Furniture	Services	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	30 Dec 2022	27 Jan 2023

8	Operatin System (Window , Linux etc)	Operatin System (Window , Linux etc)	-	Operating System (Windows , Linux etc)	Services	Local	739.5	Non ADP	4.19	Tender	Single Stage Two Envelop	2nd Quarter	03 Oct 2022	10 Nov 2022	10 Dec 2022	31 Jan 2023	31 Mar 2023
9	Procure of Souvenir items	Procure of Souvenir items	-	Procuremen of Souvenirs items	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	3rd Quarter	02 Jan 2023	10 Feb 2023	02 Mar 2023	20 Mar 2023	20 Apr 2023
10	Procure of Kitchen Items	Procure of Kitchen Items	-	Procuremen of Kitchen Items	Goods	Local	739.5	Non ADP	1.6	Tender	Single Stage Two Envelop	3rd Quarter	02 Jan 2023	10 Feb 2023	02 Mar 2023	25 Mar 2023	25 Apr 2023
11	Hiring of Mess / Cafeteria Service Provider for PPIC3 Mess and Messing Facility	Hiring of Mess / Cafeteria Service Provider for PPIC3 Mess and Messing Facility	-	Hiring of Mess / Cafeteria Service Provider for PP	Services	Local	739.5	Non ADP	0	Tender	Single Stage Two Envelop	4th Quarter	01 Apr 2023	10 May 2023	31 May 2023	15 Jun 2023	30 Jun 2023
12	LTE-A Site Installati / Integrati / Commis	LTE-A Site Installati / Integrati / Commis	-	LTE-A Site Installation / Integration / Commissio	Services	Local	739.5	Non ADP	0.75	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022

17	Installed in The Building of PPIC3 Centre Lahore (H-VAC) (Subject to Non-Availablity of Huawei)	Installed in The Building of PPIC3 Centre Lahore (H-VAC) (Subject to Non-Availablity of Huawei)	-	Contractor for Maintenance of Central Air Conditioning	Services	Local	739.5	Non ADP	7	Tender	Single Stage Two Envelope	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	14 Sep 2022	14 Oct 2022
18	Framework Contract for Alteration , Addition , Renovati & Mainten of Civil Works in DRC includin water proofing of steel roof, tile & paint works,	Framework Contract for Alteration , Addition , Renovati & Mainten of Civil Works in DRC includin water proofing of steel roof, tile & paint works,	-	Framework Contract for Alteration , Addition , Ren	Works	Local	739.5	Non ADP	4.5	Tender	Single Stage Two Envelope	3rd Quarter	01 Jan 2023	31 Jan 2023	25 Feb 2023	09 Jun 2023	17 Jun 2023

	public health issues.	public health issues.															
19	Petty Procure	Petty Procure	-	Petty Procuremen	Goods	Local	739.5	Non ADP	1.5	Three Quotati		3rd Quarter	-	-	-	-	-
20	Delivery for E-Challan (GPO)	Delivery for E-Challan (GPO)	-	Delivery for E-Challan (GPO)	Services	Local	739.5	Non ADP	79.38	Direct Contrac	Single Stage One Envelop	3rd Quarter	01 Jan 2023	30 Jan 2023	13 Feb 2023	15 Jun 2023	30 Jun 2023
21	Procure of Bulk SMS	Procure of Bulk SMS	-	Procuremen of Bulk SMS	Works	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	17 Dec 2022	16 Feb 2023
22	RFID Cards, Card Holders & Covers (2000)	RFID Cards, Card Holders & Covers (2000)	-	RFID Cards, Card Holders & Covers (2000)	Goods	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	3rd Quarter	02 Jan 2023	01 Feb 2023	06 Mar 2023	25 May 2023	05 Jun 2023
23	Operatio and Mainten Services for PPIC3 Lahore (Subject to Non-Availablity of Huawei)	Operatio and Mainten Services for PPIC3 Lahore (Subject to Non-Availablity of Huawei)	-	Operation and Maintenanc Services for PPIC3 Lahor	Services	Local	739.5	Non ADP	200	Tender	Single Stage Two Envelop	1st Quarter	15 Jul 2022	20 Aug 2022	31 Oct 2022	31 May 2023	30 Jun 2023

30	System) repair and to make it working (Subject to Non-Availablity of Huawei)	System) repair and to make it working (Subject to Non-Availablity of Huawei)	-	BMS (Building Manageme System) repair and to mak	Services	Local	739.5	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
31	Framework Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in PMU includin water proofing of steel roof, tile & paint works, public health issues.	Framework Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in PMU includin water proofing of steel roof, tile & paint works, public health issues.	-	Framework Contract for Alteration , Addition , Ren	Works	Local	739.5	Non ADP	3	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023

36	Official Vehicles (Buses, Cars, Bikes, Comma Van etc.)	Official Vehicles (Buses, Cars, Bikes, Comma Van etc.)	-	Insurance of Official Vehicles (Buses, Cars, Bikes	Services	Local	739.56	Non ADP	3	Tender	Single Stage Two Envelop	4th Quarter	27 Mar 2023	10 May 2023	20 May 2023	30 May 2023	10 Jun 2023
37	Preventiv Mainten and Support Services for Elevator (Subject to Non-Availablity of Huawei)	Preventiv Mainten and Support Services for Elevator (Subject to Non-Availablity of Huawei)	-	Preventive Maintenanc and Support Services for EI	Services	Local	739.5	Non ADP	0.6	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022
38	FR based Attendan Devices	FR based Attendan Devices	-	FR based Attendance Devices	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
39	Procure of Tyres for Official Vehicles (Buses, Cars, Bikes etc)	Procure of Tyres for Official Vehicles (Buses, Cars, Bikes etc)	-	Procurement of Tyres for Official Vehicles (Buses,	Goods	Local	739.56	Non ADP	8	Tender	Single Stage Two Envelop	4th Quarter	01 Apr 2023	10 May 2023	20 May 2023	31 May 2023	10 Jun 2023

40	UPS batteries for MDC & DRC (Subject to Non-Availablity of Huawei)	UPS batteries for MDC & DRC (Subject to Non-Availablity of Huawei)	-	UPS batteries for MDC & DRC (Subject to Non-Availablity of Huawei)	Goods	Local	739.5	Non ADP	20	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022
41	Procure of software along with related hardware for 3rd party cameras integrati and connecti	Procure of software along with related hardware for 3rd party cameras integrati and connecti	-	Procurement of software along with related hardware	Services	Local	739.5	Non ADP	3	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
42	Procure of Two Sets of Motor and gear System For Entry and Exit Gates	Procure of Two Sets of Motor and gear System For Entry and Exit Gates	-	Procurement of Two Sets of Motor and gear System For Entry and Exit Gates	Goods	Local	739.5	Non ADP	1	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022

(Subject to Non-Availablity of Huawei)																		
43	-	-	-	-	Services	Local	739.5	Non ADP	0	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023	
44	Petty Procure	Petty Procure	-	Petty Procurement	Goods	Local	739.5	Non ADP	1.5	Petty Purchas		2nd Quarter	-	-	-	-	-	
45	Framework Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in MDC includin water proofing of steel roof, tile & paint works, public health	Framework Contract for Alteratio , Addition , Renovati & Mainten of Civil Works in MDC includin water proofing of steel roof, tile & paint works, public health	-	Framework Contract for Alteration , Addition , Ren	Works	Local	739.5	Non ADP	4	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2022	10 Aug 2022	30 Aug 2022	15 Sep 2022	15 Oct 2022	

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49	Legal , Finance , Traffic, Technical O&M, Civil Works, Day Care, PMO, R & I etc. "	Legal , Finance , Traffic, Technical O&M, Civil Works, Day Care, PMO, R & I etc. "	-	Consultanc	Consultan Services	Local	739.56	Non ADP	6	Three Quotati	4th Quarter	-	-	-	-	-	
50	POL for PPIC3 Lahore	POL for PPIC3 Lahore	-	POL for PPIC3 Lahore	Services	Local	739.5	Non ADP	55	Direct Contrac	Single Stage Two Envelop	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov 2022	16 Jan 2023	31 Mar 2023
51	Procure of Cellular	Procure of Cellular	-	Procuremen of Cellular	Services	Local	739.5	Non ADP	1	Tender	Single Stage Two	2nd Quarter	01 Oct 2022	10 Nov 2022	30 Nov	16 Jan 2022	31 Mar 2022