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1 1	2	3	4		5	6	7	8	9	10	- 11	12	13	14 Tentative Date	15	16	17	19
Sr.#	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Unit
3	LTE																	
1	BULK SMS	5	6M		Services	Local	1581	Non-ADP	15	Direct Contract	-	1st Quarter	15-Jul-24	15-Aug-24	30-Aug-24	29-Oct-24	27-Jan-25	LTE-A
2	Procuement of Batteries for Huawei EP-820 Handset.	26	2000		Goods	Local	1581	Non-ADP	30	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	15-Aug-24	30-Aug-24	29-Oct-24	27-Jan-25	LTE-A
. 3	Procurement of WiFi Solution for CM MARYAM NAWAZ FREE WiFi project		450		Goods	Local	1581	Non ADP	45	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	15-Aug-24	30-Aug-24	29-Oct-24	27-Jan-25	LTE-A
4	Procurement of Internet connection for WiFi Project		1500Mbps		Services	Local	1581	Non ADP	7.38	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	15-Aug-24	30-Aug-24	29-Oct-24	27-Jan-25	LTE-A
5	Extension of LTE-A Kasur Sites Rental contract	14.4	6		Services	Local	1581	Non ADP	14.4	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	LTE-A
6	Extension of LTE-A Lahore Sites Rental contract	220	85		Services	Local	1581	Non ADP	152	PQD	Single Stage two envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	LTE-A
7	Tracker module and SIMS for Battery Cabinets	4	450		Goods	Local	1581	Non ADP	21.6	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	15-Aug-24	30-Aug-24	29-Oct-24	27-Jan-25	LTE-A
8	Repair and Maintenance of FM Transmitter of RAASTA FM		1		Services	Local	1581	Non ADP	1	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	LTE-A
9	88.6 Reflector Stickers for CM Maryam Nawaz Free Wifi (2.5 x 3.5	1500			Services	Local	1581	Non ADP	2.25	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	LTE-A
12	ft) Procurement of Battery Bank Connectors		101		Goods	Local	1581	Non ADP	4.5	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	LTE-A
15	Replacement of faulty ACDBs		48		Goods	Local	1581	Non ADP	6.5	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	LTE-A
14	Procurement of RRU Cable		96		Goods	Local	1581	Non ADP	6.5	Tender	Single Stage two envelope Single Stage two envelope	2nd Quarter 2nd Quarter	15-Oct-24 15-Oct-24	14-Nov-24	29-Nov-24 29-Nov-24	28-Jan-25 28-Jan-25	28-Apr-25 28-Apr-25	LTE-A
15			96		Goods	Local	1581	Non ADP	1	Tender Tender			15-Oct-24 15-Jul-24			28-Jan-25 28-Oct-24	28-Apr-25 26-Jan-25	LTE-A
16	Procurement of Voltage Regulators for LTE-A sites		500			Local	1581	Non ADP	1	Tender Tender	Single Stage two envelope	1st Quarter	15-Jul-24 15-Oct-24	14-Aug-24 14-Nov-24	29-Aug-24 29-Nov-24	28-Oct-24 28-Jan-25		LTE-A
17.	Repairing of LTE-A handsets Procurement of LTE-A Sites Cards (UMPT, UBBP, PSU, RRU,	0.7	30		Services			Non ADP	80	Tender	Single Stage two envelope	2nd Quarter					28-Apr-25	
15	Antenna)					Local	1581				Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	LTE-A
19	Relocation of LTE-A Sites from Lahore to Other Cities		20		Works	Local	1581	Non ADP	50	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	LTE-A
17	LTE-A Handset Touch panel and Screens		500		Goods	Local	1581	Non ADP	25	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	LTE-A
21	Total								458.63									
22	Works																	
18	Paint Works in PSCA Facilities including Weather Shield, Rock Wall Paint and Water Emulsion etc.	4.5			Works	Local	1581	Non-ADP	4.5	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Works
19	Addition/Alteration, Renovation and Rehabilitation of PPIC3 Centre Lahore Building & Project Management Unit Building				Works	Local		ADP	68.398	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Works
20	Maintenance of Civil Works in PSCA Facilities including public health issues etc	2			Works	Local	1581	Non-ADP	4	Tender	Single Stage two envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	Works
21	Procurement of miscelleanous Works for PSCA				Works	Local	1581	Non-ADP	12	Tender	Single Stage two envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Works
27	Total								88.898	20.5								
26	ADMIN																	
22	Procurement of Janitorial/Miscellaneous Items	Purchase of Miscellaneous Items			Services	Local	1581	Non ADP	3	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Admin
23	Procurement of Miscellaneous Goods/Services related to admin	Procurement of Miscellaneous Goods/Services related to admin			Services	Local	1581	Non ADP	5	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Admin
24	Repair & Maintenance of Office Furniture	Repair & Maintenance of Office Furniture			Services	Local	1581	Non ADP	2	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Admin
25	Procurement of Office Furniture & Carpets	Purchase of Office Furniture			Services	Local	1581	Non ADP	70	Tender	Single Stage Two Envelope	3rd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Admin
26	Souvenirs	Souvenirs			Services	Local	1581	Non ADP	5	Tender	Single Stage Two Envelope	4th Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	Admin
27	Hiring of Mess/Cafeteria Service Provider	Hiring of Mess/Cafeteria Service Provider			Goods	Local	1581	Non ADP	0.3	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Admin
28	Petty Procurements	Petty Procurement related to Admin			Services	Local	1581	Non ADP	5	Petty	-	4th Quarter						
29	Procurement of Printing Material				Services	Local	1581	Non ADP	10	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Admin
30	Procurement of Event Management Services				Services	Local	1581	Non ADP	5	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Admin
31	Procurement of Refreshment Services				Services	Local	1581	Non ADP	5	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Admin
32	Procurement of Plants and related machinery				Services	Local	1581	Non ADP	1	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Admin
33	Procurment & repair of Electrical/ Kitchen Appliances				Services	Local	1581	Non ADP	2	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Admin
34	Procurement of Crockery & kitechen Items				Services	Local	1581	Non ADP	1	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Admin
41	Procurement of Wooden Lockers				Services	Local	1581	Non ADP	2	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Admin
42	Total								116.3		. Je sampe i no amitemple					-	1	
43	Logistic								110.0									
26	-				Parada and	Level	1501	N ADD	1.0	Discot Berry		lat Ourse						T-visi.
36	Petrol for Safe City Kasur				Services	Local	1581	Non ADP	1.8	Direct Procurement		1st Quarter	1	1	1	1	1	Logistics

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2	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Unit
37	Procurement of Stationery & printing etc				Goods	Local	1581	Non ADP	4	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Logistics
38	Procurement of Steel Racks	2			Goods	Local	1581	Non ADP	2	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	Logistics
48	Procurement of Toners for printers	1.5			Goods	Local	1581	Non ADP	3	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Logistics
40	Procurement of Uniform, Shoes & Socks for Police Communication Officers & PTOs	26			Goods	Local	1581	Non ADP	60	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	Logistics
41	Procurement of Uniform for Support Staff	0.2			Goods	Local	1581	Non ADP	3.5	Tender	Single Stage Two Envelope	3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Logistics
42	Insurance of Official Vehicles (Buses, Cars, Bikes, Command Van etc.)	5			Services	Local	1581	Non ADP	8	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Logistics
52	POL for PPIC3 Lahore	70			Services	Local	1581	Non ADP	80	Direct Procurement	-	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Logistics
53	Procurement of Tyres for Official Vehicles (Buses, Cars, Bikes etc)	10			Goods	Local	1581	Non ADP	10	Tender	Single Stage Two Envelope	4th Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Logistics
45	Repair & maintenance of Official Vehicles (Buses, Cars, Bikes etc)	30			Services	Local	1581	Non ADP	100	Direct Procurement	Single Stage Two Envelope	2nd Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Logistics
46 55	Procurement of Cellular Services	3			Goods	Local	1581	Non ADP	4	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Logistics
47	Warehouse Services				Goods	Local	1581	Non ADP	10	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Logistics
57	Total								286.3									
58	Traffic																	
48	E-Challan Printing				Goods	Local	1581	Non ADP	93.05	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	Traffic
49	E-Challan Delivery				Goods	Local	1581	Non ADP	120	Direct Procurement		2nd Quarter			29-Nov-24	28-Jan-25	28-Apr-25	Traffic
50	Demarcation of Lane, Lines, and Zebra Crossings at Intersections				Works	Local	1581	Non ADP	10	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Traffic
51	Provision and Installation of Traffic Signal Timers at Intersections				Works	Local	1581	Non ADP	8.5	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Traffic
52	Provision and Installation of LED Pedistarian Lights				Works	Local	1581	Non ADP	16	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Traffic
64.	Total								247.55									
65	PMO																	
53	Procurement of 4G SIMs	Procurement of 4G SIMs	1200		Goods	Local		ADP	12.990199	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	PMO
54	Establishment of Safe Cities Girls Hostel (Revenue Component)				Goods	Local		ADP	140	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	PMO
55	Revamping & Upgradation of PPIC3 Lahore Project				Works	Local		ADP	2500	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	PMO
56	Smart Safe Cities Project Phase-II				Works	Local		ADP	5345	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	PMO
57	Smart Safe Cities Project Phase-II Consultancy				Works	Local		ADP	125	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	PMO
58 71	Smart Safe Cities Project Phase-II Vehicle Purchase				Works	Local		ADP	96	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	PMO
59 72	Enhancement of 75- IPNV Sites (GS-7460)	504.5			Works	Local		ADP	75	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	PMO
60 73	CM Maryam Nawaz Free Wifi	Duplicate Entry	1560		Goods	Local		ADP	325	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	PMO
74	Total								8618.990199									
75	O&M																	
61	O&M Field Operations	360			Services	Local	1581	Non ADP	120	PQ	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	O&M
62	Anti Theft Measures	For protection of equipment from theft using welding and locks	2530		Goods	Local	1581	Non ADP	12	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	O&M
63	Procurement of Generators For Police Stations	Generators For Police Stations	10		Services	Local	1581	Non ADP	17	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	O&M
64	UPS for Field Sites	UPS for Camera Sites	200		Goods	Local	1581	Non ADP	60	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
65	Consumables & ToolKits for Building	Toolkits & Consumables for Yearly Consumption			Goods	Local	1581	Non ADP	24.3	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	O&M
66	Power Cabinets for PTMS	Hanging Power Cabinets for Traffic Camera Sites	150		Goods	Local	1581	Non ADP	15	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
67	Building 3rd Party Services	Building Equipment and Systems Corrective & Preventive Maintenance Services from			Services	Local	1581	Non ADP	30.2	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	O&M
82	Building 3rd Party Parts	OEM Parts for Corrective & Preventive Maintenance of building equipment and			Goods	Local	1581	Non ADP	60	Tender	Single Stage Two Envelope	2nd Quarter	16-Oct-24	15-Nov-24	30-Nov-24	29-Jan-25	29-Apr-25	O&M
83	Bucket Crane	systems for annual consumption Bucket Cranes for Field Operations of Safe	2		Goods	Local	1581	Non ADP	34	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
84.	Routers, Switches and Allied Equipment	City Routers, Switches and Allied Equipment for Carners Sites and Hub Sites	150		Goods	Local	1581	Non ADP	52.5	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	OAM
85			3000			Local	1581	Non ADP	6.4			-	15-Apr-25 15-Jul-24		-			Oam
86	Under over Voltage Relay	Under & Over Voltage Relay for Protection of Equipment from Burning			Goods					Tender	Single Stage Two Envelope	1st Quarter		14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	
87	Procurement of Air Conditioners and Refrigerant Gas Hiring of services for repair of LCDs, Routers, UPS cards,	Procurement of Split Air Conditioners for Hub Sites for Cooling of Equipment Rooms	180		Goods	Local	1581	Non ADP	50	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
73	outdoor speakers, microphones	Hiring of services for repair of LCDs, Routers, UPS cards, outdoor speakers, microphones	1676		Services	Local	1581	Non ADP	11.2	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
89	Procurement & Repair of Tranformers	Repair of faulty transformers and procurement of new transformers for camera sites	30		Services	Local	1581	Non ADP	19.5	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
75	Procurement of Microwave Wireless devices and allied		200		Goods	Local	1581	Non ADP	26	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M

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Sr.#	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Unit
76 91	Procurement of Miscellaneous Services for Operations & Maintenance				Services		1581	Non ADP	20	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
77	Miscellaneous Works for Operations & Maintenance				Works		1581	Non ADP	20	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
78	Procurement of Miscellaneous Items for Operations & Maintenance	Miscelleneous tenders as per need during the financial year			Goods	Local	1581	Non ADP	20	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
79	Petty Procurements	10					1581	Non ADP	5	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
80	Framework tender for civil works and allied works on camera	215			Services	Local	1581	Non ADP	252	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
81	PPIC3 Kasur Field Sites Maintenance	PPIC3 Kasur Field Sites Maintenance			Services	Local	1581	Non ADP	17	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
82	PPIC3 Kasur Optical Fiber Maintenance	PPIC3 Kasur Optical Fiber Maintenance			Services	Local	1581	Non ADP	8	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
83	Access Control Devices and System for MDC and DRC	Manciance			Services	Local	1581	Non ADP	30	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
84	Variable message screens for Lahore				Services	Local	1581	Non ADP	98	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
85	Attendance devices for MDC & DRC				Services	Local	1581	Non ADP	1.5	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
86	Revamping and O&M of PPIC3 Lahore Project				Services	Local	1581	Non ADP	1000	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	O&M
01	Total								2009.6									
02	HR																	
03	RFID Cards YoYo & Card Holders /Card Covers	RFID Cards, Card Holders & Card	2000 + 4000		Goods	Local	1581	Non ADP	3.30	Tender	SSTE	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Admin & HR
104	Procurement for Annual health Insurance Policy	Covers procurement for Annual health	(IPD/OPD		Services	Local	1581	Non ADP	90	Tender	SSTE	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Admin & HR
105	Individual Consultancy Services	Insurance Policy Day Care Staff	Both)		Cons. Services	Local	1581	Non ADP	6	Cons. Services	3312	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Admin & HR
206	Total	Day Care Stair			Colls. Services	Local	1561	Non ADP	99.3	Colls. Services	-	1st Quarter	15-541-24	14-Aug-24	29-Aug-24	28-001-24	20-5an-25	Admin & HR
07	IT .								99.3									
108	Operating system (windows) (15 Server, 40 Workstation) and	Me Off			Services	Local	1581	Non ADP	8.00	Direct Contacting		0.10	15-Oct-24	14-Nov-24	29-Nov-24	28lan.:25	28-Apr-25	System Admin
90	Vmware Hypervisor vCenter and ESXi - License	als Office			Services	Local	1581	Non ADP	20.00	Tender	SSTE	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	System Admin
110	Vx Rails - Support (Next Business Day Support)				Services	Local	1581	Non ADP	11.00	Tender	SSTE	2nd Quarter 2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	System Admin
111	Pirewall				Goods	Local	1581	Non ADP	10.00	Tender	SSTE	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Network Team
112	ISO 27001 Implementation				Services	Local	1581	Non ADP	2.0	Tender	SSTE	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	Information
113	Rack Servers				Goods	Local	1581	Non ADP	17.00	Tender	SSTE	3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Security System Admin
96	IT Services (ISP)				Services	Local	1581	Non ADP	11.00	Direct Contacting		2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Network Team
97	IT Services (APNIC)				Services	Local	1581	Non ADP	1.00	Direct Contacting		2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Network Team
98	IT Service (CloudFlare)				Services	Local	1581	Non ADP	1.00	Direct Contacting		2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	System Admin
99	VAPT				Services	Local	1581	Non ADP	1.40	Tender	SSTE	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	Information Security
100	Wifi Setup				Goods	Local	1581	Non ADP	2	Tender	SSTE	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Network Team
101	Softwares (Manage Engine AD Audit, Exchange Reporter)				Services	Local	1581	Non ADP	2	Direct Contacting		2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	System Admin
102	PRTG Monitoring Software				Goods	Local	1581	Non ADP	0.65	Direct Contacting		2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Network Team
122	Internet Edge Router				Goods	Local	1581	Non ADP	2	Tender	SSTE	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Network Team
123	OP Manager				Services	Local	1581	Non ADP	0.5	Direct Contacting		2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	System Admin
124	IT Equipment & Misc. Items				Goods	Local	1581	Non ADP	10	Tender	SSTE	3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	System Admin
125	Nessus Scanner				Services	Local	1581	Non ADP	2	Direct Contacting		3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Information Security
126	Acunetix				Services	Local	1581	Non ADP	0.7	Direct Contacting		3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Information Security
127	Print Management Software				Services	Local	1581	Non ADP	0.5	Direct Contacting		3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	System Admin
128	Desktop				Services	Local	1581	Non ADP	10	Direct Contacting		3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	IT
129	SAN Storage SAN Switch + SFP card				Services Services	Local	1581 1581	Non ADP	10	Direct Contacting		3rd Quarter	16-Jan-25	15-Feb-25 15-Feb-25	2-Mar-25 2-Mar-25	1-May-25 1-May-25	30-Jul-25 30-Jul-25	IT IT
/30	Total				Services	Local	1581	Non ADP	124.75	Direct Contacting		3rd Quarter	10-Jan-25	15-Pen-25	2-Mar-25	1-May-25	30-314-25	IT
81	Finance								124.75									
112	Individual Consultancy Services				Cons. Services	Local	1581	Non ADP	4	Cons. Services	-	3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Finance
113	Financil Software/ERP				Cons. Services	Local	1581	Non ADP	3			3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Finance
135	Legal Consultancy Services				Cons. Services	Local	1581	Non ADP	3			3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Finance
115	Financial & Tax Consultancy	1.50			Cons. Services	Local	1581	Non ADP	8			3rd Quarter	16-Jan-25	15-Feb-25	2-Mar-25	1-May-25	30-Jul-25	Finance

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1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	19
Sr.#	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Unit
17	Total								18									
:8	Procurement																	
116	Procurement Software/ERP				Services	Local	1581		5.00	Direct Contacting		2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	р
10	Total								5.00									
11	MMC																	
117	Microphone-	Behringer B1-studio condenser microphone.	1		Goods	Local	1581	Non-ADP	0.0655	Petty		2nd Quarter						Radio
118	Microphone Grear Stand	Ideal for radio, broadcast, studio and home use Reight adjustment from 260mm (10°) to 405mm (16°) RODE DS1 Deaktop Microphone Stand	2		Goods	Local	1581	Non-ADP	0.03144	Petty		2nd Quarter						Radio
119	: Broadcasters Headphones for RJs	(Audio Technica ATHP205X	2		Goods	Local	1581	Non-ADP	0.0655	Petty		2nd Quarter						Radio
120	Flexible table microphone stand	The PERSONNE TABLE MICROPHONE DESIGN JULY IS A VERSATILE accessory designed to improve your audio capture experience, especially for creators	1		Goods	Local	1581	Non-ADP	0.005895	Petty		2nd Quarter						Radio
121	Collar Microphone BOYA (2 in 1)	BOYA BY-V2 Dual Person Wireless Microphone System	1		Goods	Local	1581	Non-ADP	0.012445	Petty		2nd Quarter						Radio
122	Sony FE 24-105mm f/4 G OSS Lens	Product Highlight E-Mourt Lens/Pull-Frame Format Aperture Range: f/4 to f/22	1		Goods	Local	1581	Non-ADP	0.25282869	Petty		2nd Quarter						Web TV
123	Sony or equivalent 520 LED baby Light	Color temperature: 5500K Power supply: 8.4V	1		Goods	Local	1581	Non-ADP	0.006419	Petty		2nd Quarter						Web TV
124	Sony or equivalent Battery for baby Light	Compatible with above mentioned Baby Light	1		Goods	Local	1581	Non-ADP	0.00262	Petty		2nd Quarter						Web TV
125	Sony or equivalent Charger for baby light battery	Compatible with above mentioned Baby Light Batteries	1		Goods	Local	1581	Non-ADP	0.00131	Petty		2nd Quarter						Web TV
126	Sandisk E61 1TB Extreme Portable SSD Drive	Capacity: 17B Interface: USB 3.2 Sandisk E61 17B Extreme Portable SSD Drive	6		Goods	Local	1581	Non-ADP	0.24759	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Web TV
127	Sony A7R IV (Only Body)	87K IV is body's tret to coast a 61 MP famor K CMOS sensor ISO 100 - 32000 that can be moved all the way up to ISO 50-102400 Categories:	1		Goods	Local	1581	Non-ADP	0.7598	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Web TV
128	(Apple iMac Z19L00035 24 Inch M3 Chip)	8 Core CPU 10 Core GPU 16GB RAM 2TB SSD)	1		Goods	Local	1581	Non-ADP	1.2445	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Radio
129	RAM	Sameung 980 PCIe Gen/is4 NVMe M.2 ITB 2280 MZ-V8V1T0BW	6		Goods	Local	1581	Non-ADP	0.2121414	Tender	Single Stage two envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	Web TV
130	Sandisk or equivalent SD Card	64GB 170MB/s	2		Goods	Local	1581	Non-ADP	0.04192	Petty		2nd Quarter						Web TV
131	Sandisk or equivalent Solid State Drive for Panel Recording	1718 SHOTAGE CAPACITY 2.5' / 7mm Form Factor SATA III 6 Gb/s Interface	1		Goods	Local	1581	Non-ADP	0.03668	Petty		2nd Quarter						Web TV
132	Mics	Rode wireless go II	1		Goods	Local	1581	Non-ADP	0.11135	Petty		2nd Quarter						Web TV
133	Printing of Flex & Banners	Flex standess & Banners	200		Goods	Local	1581	Non-ADP	0.15	Petty		2nd Quarter						Web TV
134	Procurement of Miscallaneous items	Miscallaneous items			Goods	Local	1581	Non-ADP	2	Tender	Single Stage two envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	Web TV
	Total								5.25									
135	WAN Networks																	
135	Network & Allied Equipment for Integration of Public & Private Institutions with PSCA				Goods	Local	1581	Non-ADP	32	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	WAN Networks
136	Optimization of Lahore OFC and Network Design				Goods	Local	1581	Non-ADP	20	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	WAN Networks
137	New Hardware for the CPO Cameras sites				Goods	Local	1581	Non-ADP	5	Tender	Single Stage Two Envelope	1st Quarter	15-Jul-24	14-Aug-24	29-Aug-24	28-Oct-24	26-Jan-25	WAN Networks
138	Redesigning of the Kasur Network				Goods	Local	1581	Non-ADP	5	Tender	Single Stage Two Envelope	3rd Quarter	15-Jan-25	14-Feb-25	1-Mar-25	30-Apr-25	29-Jul-25	WAN Networks
139	PPIC3 (Police Station) Network & Allied Equipment for Operation & Maintenance (O&M)				Goods	Local	1581	Non-ADP	32	Tender	Single Stage Two Envelope	2nd Quarter	15-Oct-24	14-Nov-24	29-Nov-24	28-Jan-25	28-Apr-25	WAN Networks
	Total								94.00									
	Traffic and O&M																	
140	Provision and Installation of Earthing / Grounding at Poles and Cabinets of Traffic & IPNV Sites (Framework Project)		750		Works	Local	1581	Non-ADP	34	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	
141	Installation, Commissioning and Configuration of Traffic Signal Controllers at 15 PTMS Sites along with SDKs		15		Works	Local	1581	Non-ADP	15	Tender	Single Stage Two Envelope	4th Quarter	15-Apr-25	15-May-25	30-May-25	29-Jul-25	27-Oct-25	
11	Total								49.00									
2	GRAND TOTAL OF ALL PROCUI	D TOTAL OF ALL PROCUREMENTS 24-25																
9	Non-ADP								3,547.17									
1	ADP								8,674.40									